

Program A: Federal Programs

Program Authorization: R.S. 15:1201 et seq.; 42 U.S.C. 3796 et seq, as amended (Violence Against Women); 42 U.S.C. 5601 et seq, as amended (Juvenile Justice and Delinquency Prevention); 42 U.S.C. 10603 et seq. as amended (Crime Victim Assistance); P.L. 103-322 (Edward Byrne Memorial); 42 U.S.C. 13701 et seq. (Residential

Substance Abuse Treatment); P.L. 105-119 (Title III of H.R. 3 – Juvenile Accountability Incentive Block Grant Act of 1977); OMNIBUS Appropriations Act of 1997 (Local Law Enforcement).

Program Description

The mission of the Federal Programs Program in the Louisiana Commission on Law Enforcement and Administration of Criminal Justice is to advance the overall agency mission through the effective administration of federal formula and discretionary grant programs as may be authorized by Congress to support the development, coordination, and when appropriate, implementation of broad system-wide programs, and by assisting in the improvement of the state's criminal justice community through the funding of innovative, and essential initiatives at the state and local level.

The goal of the Federal Programs Program Louisiana Commission on Law Enforcement and Administration of Criminal Justice are

1. To provide Federal funding assistance to all components of the criminal justice community through Federal formula and discretionary funding. The LCLE will provide an equitable method for the distribution of funds available under the Federal block and discretionary grant programs as may be authorized by Congress, including an appropriate set of checks and balances for each program, within the guidelines established by the cognizant federal agency.
2. The LCLE will oversee the development and implementation of a statewide integrated criminal justice system which will provide criminal justice decision makers at all levels access to the information which they need to make a timely and informed decision. The LCLE will oversee and coordinate the implementation of other broad system-wide programs in the best interest of the criminal justice community and State of Louisiana.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$730,120	\$729,834	\$729,834	\$729,834	\$729,834	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	14,341	14,341	14,341
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	25,030,012	26,194,110	26,194,110	26,237,774	26,244,249	50,139
TOTAL MEANS OF FINANCING	\$25,760,132	\$26,923,944	\$26,923,944	\$26,981,949	\$26,988,424	\$64,480
EXPENDITURES & REQUEST:						
Salaries	\$585,639	\$520,300	\$543,634	\$562,574	\$1,016,347	\$472,713
Other Compensation	14,589	12,390	28,090	28,090	28,090	0
Related Benefits	111,808	108,966	113,638	149,071	233,333	119,695
Total Operating Expenses	89,607	119,558	119,558	109,375	92,093	(27,465)
Professional Services	27,569	0	0	0	0	0
Total Other Charges	24,928,865	26,162,730	26,119,024	26,132,839	25,618,561	(500,463)
Total Acq. & Major Repairs	2,055	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$25,760,132	\$26,923,944	\$26,923,944	\$26,981,949	\$26,988,424	\$64,480
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	30	30	31	31	31	0
Unclassified	0	0	0	0	0	0
TOTAL	30	30	31	31	31	0

The Table of Organization (T.O.) has been adjusted to reflect 14 Other Charges positions transferred to the authorized T.O. for fiscal year 2002-2003.

SOURCE OF FUNDING

This program is funded with State General Fund, Statutory Dedications, and Federal Funds. The Dedications are derived from the Deficit Elimination Fund. Federal Funds are derived from the Juvenile Justice Delinquency Prevention Act, Drug Control and System Improvement Formula Grant Program, the Omnibus Control and Safe Streets Act of 1968 as amended, and the Bureau of Justice Statistics and Justice Assistance Sections.

	ACTUAL	ACT 12	EXISTING	CONTINUATION	RECOMMENDED	RECOMMENDED
	2000-2001	2001-2002	2001-2002	2002-2003	2002-2003	OVER/(UNDER)
						EXISTING
Deficit Elimination Fund	\$0	\$0	\$0	\$14,341	\$14,341	\$14,341

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$729,834	\$26,923,944	16	ACT 12 FISCAL YEAR 2001-2002 (Unadjusted for transfer of Other Charge positions)
			BA-7 TRANSACTIONS:
\$0	\$0	1	One position to coordinate and insure compliance with the federal grants.
\$729,834	\$26,923,944	17	EXISTING OPERATING BUDGET - December 20, 2001
\$0	\$11,944	0	Annualization of FY 2001-2002 Classified State Employees Merit Increase
\$0	\$6,824	0	Classified State Employees Merit Increases for FY 2002-2003
\$0	\$763	0	Risk Management Adjustment
\$0	\$31,206	0	Salary Base Adjustment
\$0	(\$13,502)	0	Attrition Adjustment
\$0	\$24,336	0	Group Insurance Adjustment
\$0	\$2,470	0	Other Annualizations - Annualize costs associated with training series positions
\$0	\$439	0	Other Adjustments - Funding for the adjustment of training series positions
\$0	\$0	14	Other Adjustments - Reclassify Other Charges positions to the Table of Organization
\$729,834	\$26,988,424	31	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$729,834	\$26,988,424	31	BASE EXECUTIVE BUDGET FISCAL YEAR 2002-2003
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$729,834	\$26,988,424	31	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

This program does not have funding recommended for Professional Services for Fiscal Year 2002-2003.

OTHER CHARGES

\$1,435,161	Juvenile Justice and Delinquent Prevention Act for aid to local criminal justice agencies (JJDP)
\$6,555,174	Drug Control and Improvement Formula Grant for aid to local criminal justice agencies to combat the drug problem through apprehension, prosecution and adjudication of drug offenders (DRUG)
\$4,075,004	Federal Crime Victims Assistance Program for aid to local criminal justice agencies assisting the victims of a crime (CVA)
\$300,000	Federal Crime Victims Compensation Assistance Program (CVC)
\$652	Statistical Analysis Clearinghouse for disseminating criminal justice statistics to local criminal justice agencies (SAC)
\$600,000	Title V funds for prevention and education on juvenile delinquency and programs to improve the Juvenile Justice System (TITLE V)
\$2,402,742	Federal Funds to assist governmental entities to develop and strengthen prosecution strategies to combat violent crimes against women (VAW)
\$1,200,000	Federal Funds to improve the state's criminal history records system and participate in the National Instant Criminal Background check system (NCHIP)
\$400,000	Uniform Crime Reporting Program - Aid to local governments for developing an incident and arrest reporting system statewide
\$3,259,465	Federal Funds from the Juvenile Accountability for Juvenile Offenders and Public Protection Incentive Grant
\$112,120	Prison Capacity Program for aid to local criminal justice agencies for providing local criminal justice statistical and programmatic information
\$110,900	Federal Funds for states to develop, adopt, and improve policies and programs in specified challenge areas as part of the JJDP (CHALLENGE)
\$1,422,225	Byrne Memorial Block federal funds to provide financial assistance to state governments for improvement to criminal history records system, Criminal Justice System, and anti-drug efforts (RSAT)
\$376,000	Federal funds from the Office of the Police Corps and Law Enforcement Education of the U. S. Department of Justice to address violent crime by increasing the education and training of police officers
\$22,249,443	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
\$13,815	Office of Risk Management
\$3,355,303	Federal grants to the Department of Public Safety and Corrections, Department of Justice, Department of Wildlife and Fisheries, and various Universities for drug control subgrants, Residential Substance Abuse Treatment for prisoners, National Criminal History Improvement Program, and bulletproof vests
\$3,369,118	SUB-TOTAL INTERAGENCY TRANSFERS
\$25,618,561	TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding recommended for Acquisitions and Major Repairs for Fiscal Year 2002-2003.